

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component year: (2020-21)

HEI Response : The Date mentioned by the HEI Includes maintenance expenditure of physical and academic support facilities. For the year 2020-21, DVV suggested input 10.15 lakhs, Along with the aforementioned expenditure, HEI Included the expenditure relating to the maintenance of physical and academic facilities that include following :

HEI Input : 79.55 lakhs

DVV suggested input: Input : 10.15 lakhs

BUILDING MAINTANCE	381,097
COLLEGE MAINTENANCE	225,436
COMPUTER MAINTENANCE	15,550
FURNITURE MAINTENANCE	50,000
GARDEN MAINTENANCE	55,840
REPAIRS & MAINTENANCE	287,131

TOTAL

1,015,054

HEI Included physical facilities and academic facilities .

Particulars	Expenditure
ADMISSION EXPENSES	20,100
ADVERTISEMENT CHARGES	240,923
BANK CHARGES	37,423
DRINKING WATER	20,360
ELECTRICITY CHARGES	302,014
EVENTS & CELEBRATIONS	15,505
FACULTY TRAINING PROGRAMMES	51,000
GUEST FACULTY REMUNERATION	31,500
INSPECTION FEE O U	115,000
INTEREST ON OVER DRAFT	758,365
INTEREST ON TERM LOANS	1,124,800
INTEREST ON VEHICLE LOANS	64,169
INTERNET CHARGES	60,953
LAB MAINTENANCE	207,785
LOAN PROCESSING FEE	55,131
SEMINARS & WORK SHOPS	62,000
MUNICIPAL TAX	45,762
NBA REGISTRATION FEE	141,610
NEWS PAPER PERIODICALS	102,680
ORIENTATION PROGRAMME	43,905
O U AFFILIATION FEE	290,000
O U SRCF	390,000
PCI, AFFILIATION FEE	300,000
POSTAGE & COURIER	5,362
PRINTING & STATIONERY	298,115
PRIZES & SCHOLARSHIPS	20,000
RESEARCH & DEVELOPMENT	158,000
SECURITY CHARGES	130,000
SPONSERSHIP O U	20,000
SRCF PHARM D	261,000
STAFF WELFARE	176,644
TELEPHONE CHARGES	8,849
TRAVELLING CONVEYANCE	162,305
TS CHE ADMISSION FEE	23,400
TS EAMCET-2020	16,800
T S R T C	15,000
VEHICLE INSURANCE	207,963
VEHICLE MAINTENANCE	844,161
WEBSITE MAINTENANCE	112,000

TOTAL

6,940,584

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4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component year: (2019-20)

HEI Response : The Date mentioned by the HEI Includes maintenance expenditure of physical and academic support facilities. For the year 2019-20, DVV suggested input .7.26 lakhs, Along with the aforementioned expenditure, HEI Included the expenditure relating to the maintenance of physical and academic facilities that include following :


HEI Input : 95.85 lakhs


DVV suggested input: Input : 7.26 lakhs

Building Insurance	29,374
College Maintenance	390,683
Computer Maintenance	128,675
Garden Maintenance	47,770
Generator Maintenance	106,259
Repairs and Maintenance	23,300
TOTAL	726,061

HEI Included physical facilities and academic facilities .

Particulars	Expenditure
Admission Exps.	45,600
Advertisement Charges	287,534
Aicte Affiliation Fee	160,000
Audit Fee	5,000
Accounting Charges	30,400
Bank Charges	76,344
Drinking Water	38,254
Electricity Charges	506,201
Exam Remuneration & Exps.	117,014
Hospital Expenses	19,500
Induction Programme 2k19	53,664
Interest on Overdraft	914,839
Interest on Term Loan	933,080
Interest on Vehicle Loans	124,263
Internet Charges	48,870
IPA Exam Fee	28,450
Lab Maintenance	382,211
Library Expenses	13,300
Medical Camp Exps.	57,704
Municipal Tax	75,000
News Paper and Journal	84,263
O U S . R . C . F Fee	1,032,500
OU Affiliation Fee	337,000
Ou Inspection Fee	115,000
PCI Affiliation Fee	85,000
Pharm D Intership Charges	300,000
Pharma Vridhi-2020 Event Exp	77,187
Placement Expenses	23,265
Postage & Courier Service	2,781
Printing Stationery	105,416
Rates & Taxes	100,000
Ratification Remuneration	38,660
Reserch and Development & workshop	150,405
Security Charges	110,020
Seminors & Workshops	37,602
Sports Exepnses	21,240
Staff Welfare	132,899
TAFRC Fee	100,000
TDS - Previous Years	6,186
Telephone Charges	8,526
Travelling and Conveyance	133,163
Vehicle maintenance	1,941,153
TOTAL	8,859,494


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4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component year: (2018-19)

HEI Response : The Date mentioned by the HEI Includes maintenance expenditure of physical and academic support facilities. For the year 2018-19, DVV suggested input .3.05 lakhs, Along with the aforementioned expenditure, HEI Included the expenditure relating to the maintenance of physical and academic facilities that include following :

HEI Input : 78.54 lakhs


DVV suggested input: Input : 3.05 lakhs

College Maintenance	161,151
Computer Maintenance	57,725
Garden Maintenance	80,800
Generator Maintenance	6,115
TOTAL	305,791

HEI Included physical facilities and academic facilities .

Particulars	Expenditure
Admission Expenses	15,520
Admission Fee Tsche	30,000
Advertisement Charges	188,212
Affiliation Fee Aicte	100,000
Affiliation Fee O U	40,510
Bank Charges	52,907
Convenor Tscet Admissions	44,100
Drinking Water	38,310
Electrical Charges	267,039
Examination Expenses	18,320
Exam Remuneration	29,686
Guest Faculty Remuneration	51,000
Hospital Expenses	600,000
Interest on Overdraft	826,434
Interest on Term Loans	656,050
Interest on Vehicles	183,858
Internet Charges	87,400
Lab Maintenance	350,060
Library Recurring Expenses	54,726
Loan Processing Fee	218,490
Seminors & Workshops	81,600
News Papers and Journals	114,950
On Commman Service	373,000
On Inspection	30,500
PCI Affiliation Fee	400,150
Postage & Couriers Charges	6,375
Printing & Stationery	627,287
Sports Expenses	15,350
Scrf Fee	810,815
Staff Welfare	122,938
Vehicle Maintenance	932,602
TAFRC Fee	72,000
Telephone Charges	14,196
Travelling and Conveyance	94,192
TOTAL	7,548,577


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4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component year: (2017-18)


HEI Response : The Date mentioned by the HEI Includes maintenance expenditure of physical and academic support facilities. For the year 2017-18, DVV suggested input .13.39 lakhs, Along with the aforementioned expenditure, HEI Inclded the expenditure relating to the maintenance of physical and academic facilities that include following :

HEI Input : 136.36 lakhs

DVV suggested input: Input : 13.39 lakhs

Building Maintenance	319,893
College Maintenance	403,223
Computer Maintenance	269,050
Garden Maintenance	225,965
Generator Maintenance	121,053
TOTAL	1,339,184
HEI Included physical facilities and academic failities .	
Particulars	Expenditure
Advertisement Charges	1,938,979
Affiliation fee PCI	350,200
Aicte Affiliation Fee	200,000
Annual Day Celebrations	599,481
Bank Charges	56,710
Drinking Water	78,159
Electricity Charges	431,500
Exam Remuneration & Exps.	96,611
Games and Sports	50,000
Guest Faculty Remuneration	48,000
Interest on Overdraft	586,268
Interest on Term Loan	430,437
Interest on Vehicles	142,369
Internet Charges	52,000
Library Maintenance	112,820
Lab Maintenance	593,555
Meetings & Seminar workshop	197,870
Municipal Tax	161,137
News Paper and Jounral	56,403
OU Affiliation Fee	627,939
Ou student Common Service	798,500
Postage & Couerir Service	10,818
Printing Stationery	595,167
Ratification Expenses	115,815
Reserch & Projects	279,020
Security Charges	401,600
Staff Welfare	287,560
Vehicle Miantenance	2,484,732
Telephone Charges	25,107
Travelling and Conveyance	457,417
Ts Che fee	16,000
Ts Rtc Bus pass Fee	15,000
TOTAL	12,297,174


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4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component year: (2016-17)

HEI Response : The Date mentioned by the HEI Includes maintenance expenditure of physical and academic support facilities. For the year 2016-17, DVV suggested input .7.41 lakhs, Along with the aforementioned expenditure, HEI Included the expenditure relating to the maintenance of physical and academic facilities that include following :

HEI Input : 110.74lakhs


DVV suggested input: Input : 7.41lakhs

College Maintenance	416,531
Computer Maintenance	9,223
Furniture maintenance	197,680
Garden Maintenance	35,270
Generator Maintenance	61,885
Repairs & maintenance	20,500
TOTAL	741,089

HEI Included physical facilities and academic facilities .

Particulars	Expenditure
Advertisement Charges	1,487,762
Admission Exp	21,070
Aicte Affiliation Fee	150,000
Audit fee	25,000
Bank Charges	113,808
Drinking Water	72,716
Electricity Charges	313,478
Examination & Exps.	44,171
Exam Remuneration & Exps.	36,029
Faculty remuneration	27,650
Fuctions and celebrations	256,250
Guest faculty remuneration	421,095
Interest on Term Loan	335,553
Interest on Overdraft	602,551
Interest on Vehicles	9,044
Internet Charges	42,033
Inspection Exp	55,804
Library Maintenance	31,460
Lab Maintenance	536,667
Meetings & Seminars workshops	90,196
News paper periodicals	31,704
Office Maintenance	53,588
OU Inspection Exp	115,000
OU Affiliation Fee & Common Service	2,296,155
PCI Inspection fee	200,000
PCI Inspection fee	42,011
Postage & couriers Charges	8,606
Project Works and Reserch	149,900
Printing & Stationery	260,413
Professional charges	31,000
Rates & taxes	89,139
Ratication Remuneration	20,000
Ratification Exp	23,980
Staff Welfare	174,849
Student welfare	51,350
Annau AffliatiOn fee	474,000
Telephone charges	22045
Travelling & Conveyance	232243
TS EMCET 2016	25500
Vehicle Maintenance	1359792
TOTAL	10,333,612


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